

Explanation of variances – pro forma

Name of smaller authority: **BLISWORTH PARISH COUNCIL**

County area (local councils and): **WEST NORTHAMPTONSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	69,500	79,811				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	43,400	45,570	2,170	5.00%	NO		
3 Total Other Receipts	10,585	6,195	-4,390	41.48%	YES		Please see Blisworth PC Receipts Variance Explanation 2024-2025 file attached
4 Staff Costs	12,284	13,054	771	6.27%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	31,390	24,905	-6,485	20.66%	YES		Please see Blisworth PC Payments Variance Explanation 2024-2025 file attached
7 Balances Carried Forward	79,811	93,616				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	79,811	93,616				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	123,525	124,618	1,092	0.88%	NO		NOTE Line 9 2023-2024 amount RESTATED Please see Blisworth Asset Register for AGAR 2024-2025 file attached for details
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)